

Municipality of Chatham-Kent
Infrastructure and Engineering Services
Parks, Recreation and Cemeteries

To: Mayor and Members of Council
From: Jeff Bray
Director, Parks, Recreation and Cemeteries
Date: June 23, 2020
Subject: 2020 Indoor Pool Lifecycle Projects

Recommendations

It is recommended that:

1. \$40,000 from the Outdoor Pool Lifecycle reserve be transferred to the Indoor Lifecycle reserve to meet the immediate needs of the Gable Rees Rotary and Wallaceburg Sydenham indoor pool facilities.
2. The 2020 indoor pools lifecycle projects valued at an estimated cost of \$208,750 be approved.

Background

In 1999, Council approved the Blenheim Leisure Centre (Gable Rees Rotary Pool) and Wallaceburg Sydenham Pool Business Plans, which included establishing a lifecycle reserve for indoor pools to address capital asset replacements such as flooring, safety rails, heating equipment and lifeguard chairs.

Comments

Administration has identified priority projects to be completed in 2020 (Attachment A). A contingency has been added for quote overages and emergency repairs or replacements.

Areas of Strategic Focus and Critical Success Factors

The recommendations in this report support the following areas of strategic focus:

Economic Prosperity:

Chatham-Kent is an innovative and thriving community with a diversified economy

A Healthy and Safe Community:

Chatham-Kent is a healthy and safe community with sustainable population growth

People and Culture:

Chatham-Kent is recognized as a culturally vibrant, dynamic, and creative community

Environmental Sustainability:

Chatham-Kent is a community that is environmentally sustainable and promotes stewardship of our natural resources

The recommendations in this report support the following critical success factors:

Financial Sustainability:

The Corporation of the Municipality of Chatham-Kent is financially sustainable

Open, Transparent and Effective Governance:

The Corporation of the Municipality of Chatham-Kent is open, transparent and effectively governed with efficient and bold, visionary leadership

Has the potential to support all areas of strategic focus & critical success factors

Neutral issues (does not support negatively or positively)

Consultation

Financial Services has verified the current balance in the Indoor Pool Lifecycle Reserve for the 2019 year end.

The Manager, Recreation & Community Engagement Services has been consulted and would arrange pool schedules where necessary to allow for lifecycle projects to be completed.

The Facility Supervisors of Blenheim and Wallaceburg provided information on recommended lifecycle projects for their respective areas.

Financial Implications

The following is the status of the 2020 Indoor Pool Lifecycle Reserve:

2020 Indoor Pool Lifecycle Reserve	
2019 Indoor Pool Lifecycle Reserve Balance	\$64,460
2020 Lifecycle Allotment	\$104,550
2020 Proposed Transfer from the Outdoor Pool Lifecycle	\$40,000
Total Funding Available for 2020 Projects	\$209,010
2020 Proposed Project Costs	\$159,000
Contingency for project overages	\$39,750
Contingency for emergency repairs or replacements	\$10,000
Balance Remaining in Lifecycle Reserve	\$260

The balance remaining in the Indoor Pool Lifecycle Reserve at the end of 2020 will remain in the lifecycle budget for future projects.

Prepared by:

Reviewed by:

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Infrastructure and Engineering Services

Consulted and confirmed the content of the consultation section of the report by:

Ann Robinson, Manager
Manager, Recreation & Community Engagement Services

Attachment: A – 2020 Indoor Pool Lifecycle Projects

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Projects.docx

Attachment A – 2020 Indoor Pool Lifecycle Projects

Location	Project	Explanation
Gable Rees Rotary Pool	Automatic entrance doors	Accessibility upgrade
	Paint lobby, office and pool walls	Walls were painted 4-years ago. Require new paint due to heavy facility usage
	Two water boilers installation	Current gas fired units are over 12 years old and require replacement. New units would be more energy/cost efficient way to heat the pool/hot tub water and the pool air environment.
	Storage area roof replacement	Asphalt shingles over this area are severely worn and require replacement. Replacing with metal roofing for longevity/cost efficiency.
Sydenham Pool	Interior roof deck repair	Interior roof deck and girders are rusting and require water blasting and painting