

Municipality Of Chatham-Kent
Infrastructure and Engineering Services
Public Works

To: Mayor and Members of Council
From: Dennis Chepeka, Manager Public Works North
Date: December 12, 2019
Subject: Street Light Pole Reserve Transfer – McNaughton Avenue, Wallaceburg

Recommendation

It is recommended that:

1. Project costs of \$72,901.35 (including HST) for the replacement of the street light poles on McNaughton Avenue, Wallaceburg be funded from the Street Light Pole reserve.

Background

There are 19 street lights serving McNaughton Avenue in Wallaceburg between Murray Street and Gillard St. The precast concrete poles were installed on the west side of McNaughton Avenue in the mid-eighties by the former Wallaceburg Hydro Commission.

In early 2018, concerns with the deterioration and safety of these poles were identified by technicians from Entegrus Power and reported to Public Works. It was agreed that the process of replacing the poles needed to be initiated.

Comments

In March, 2018 a cost savings recommendation by Entegrus was reviewed and accepted by the Manager of Public Works North. The project consisted of replacing ten of the existing concrete poles on the west side of McNaughton Avenue with aluminum poles and utilizing nine existing wooden poles on the east side for road lighting purposes.

Areas of Strategic Focus and Critical Success Factors

The recommendation in this report supports the following areas of strategic focus:

Economic Prosperity:

Chatham-Kent is an innovative and thriving community with a diversified economy

A Healthy and Safe Community:

Chatham-Kent is a healthy and safe community with sustainable population growth

People and Culture:

Chatham-Kent is recognized as a culturally vibrant, dynamic, and creative community

Environmental Sustainability:

Chatham-Kent is a community that is environmentally sustainable and promotes stewardship of our natural resources

The recommendation in this report supports the following critical success factors:

Financial Sustainability:

The Corporation of the Municipality of Chatham-Kent is financially sustainable

Open, Transparent and Effective Governance:

The Corporation of the Municipality of Chatham-Kent is open, transparent and effectively governed with efficient and bold, visionary leadership

Has the potential to support all areas of strategic focus & critical success factors

Neutral issues (does not support negatively or positively)

Consultation

Financial Services has verified the 2019 balance in the street light pole reserves.

Financial Implications

The total cost of the lighting project as completed by Entegrus Power Corporation was \$7,2901.35 including HST. It is recommended that project costs associated with the repairs be funded from the street light pole reserve account, as set out in the table below:

Project Funding	Total
2019 Street Light Poles Reserve Balance	\$447,087.00
Less: Committed Project Costs - 2019 Street Light Pole Replacement - McNaughton Avenue, Wallaceburg	-72,901.35
Remaining Balance in Street Light Pole Reserve	\$374,185.65

Prepared by:

Reviewed by:

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Reviewed by:

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Attachments: None

c Financial Analyst I - Corporate Accounting, Financial Services

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