

Municipality of Chatham-Kent
Infrastructure and Engineering Services
Parks and Open Spaces

To: Mayor and Members of Council

From: Jeff Bray
Manager, Parks and Open Spaces

Date: August 20, 2018

Subject: Tender Award, T18-270, CASO Trail Construction (Phase One)

Recommendations

It is recommended that:

1. The Tender in the amount of \$274,590.00, including HST, for T18-270 CASO Trail Construction (Phase One) be awarded to Delway Contractors Ltd.
2. The Mayor and Clerk be authorized to sign the necessary agreement.

Background

On July 7, 2012, a pathway easement on the former Canadian Southern Railway (CASO) line was executed between Entegrus Transmission Inc. and the Corporation of the Municipality of Chatham-Kent. The 10 foot wide pathway easement extends east from Communication Road to Elgin County line. The easement was granted with the condition that the use of all constructed pathways would be restricted to pedestrians, cyclists, and service vehicles.

Since 2012, Entegrus has contributed \$100,800 annually in dividends to the Municipality. Receipt of these funds are dependent on Entegrus' profits and are specifically reserved for CASO pathway development and maintenance costs.

On March 13, 2017, staff mailed a project notification to landowners abutting the 5.50 kilometre section of the proposed Phase One CASO Trail project. Prior to the May 29, 2017 Council meeting when the initial 2017 CASO Rail Trail Projects Report to Council was tabled, staff discussed the project with the six landowners that responded.

At the May 29, 2017 Council meeting, the motion "That the report be referred back to administration for further consultation with abutting land owners and a legal opinion on fencing requirements" was approved. Staff reviewed these items with the original six residents that responded.

Comments

The Phase One of the CASO Trail project scope of work (Attachment A - Phase One CASO Rail Trail Site Plan) would include the following:

- Trail Construction:
- Construction of a 3.0 m wide, 5.50 km long crusherdust trail between Kent Bridge Road and Erie Road North in the Community of Ridgetown.
- Barrier Installations:
The supply and installation of 1,455 metres of easement fencing will be installed under this contract. The installation of easement fencing was predicated through consultation with all abutting landowners.

The installation of eight galvanized steel vehicular access control gates at the trail entrances on Kent Bridge, Shrewburg, Scane, and Erie Roads is complete. The gates will protect the trail, heighten security for abutting landowners, and restrict trail access to pedestrians, cyclists, and service vehicles.

The tender results are as follows:

Tender: Contract T18-270 CASO Trail Construction

Rank	Tenderer	Amount (incl. HST)	Amount (excl. HST)
1	Delway Contractors Ltd.	\$274,590.00	\$243,000
2	Elric Contractors of Wallaceburg Limited	\$288,076.05	\$254,934.56
3	Murray Mills Excavating & Trucking (Sarnia) Ltd.	\$423,245.46	\$374,553.50

The Parks and Open Spaces Section reviewed the tender and found it to be complete in all respects.

The project costs are summarized in the Financial Implications section of this report.

Areas of Strategic Focus and Critical Success Factors

The recommendations in this report support the following areas of strategic focus:

- Economic Prosperity:
Chatham-Kent is an innovative and thriving community with a diversified economy
- A Healthy and Safe Community:
Chatham-Kent is a healthy and safe community with sustainable population growth

- People and Culture:**
Chatham-Kent is recognized as a culturally vibrant, dynamic, and creative community
- Environmental Sustainability:**
Chatham-Kent is a community that is environmentally sustainable and promotes stewardship of our natural resources

The recommendations in this report support the following critical success factors:

- Financial Sustainability:**
The Corporation of the Municipality of Chatham-Kent is financially sustainable
- Open, Transparent and Effective Governance:**
The Corporation of the Municipality of Chatham-Kent is open, transparent and effectively governed with efficient and bold, visionary leadership
- Has the potential to support all areas of strategic focus & critical success factors**
- Neutral issues (does not support negatively or positively)**

Consultation

The tenders were opened by the Purchasing Officer and reviewed by the Parks and Open Spaces Section.

Financial Implications

This project is funded from the CASO Rail Trail Reserve.

The project is summarized in the following table:

Contract T18-270 CASO Trail Construction (Phase One)

	Description	Total
(A) Project Costs	Low Tender, with HST	\$274,590.00
	Less HST Rebate (11.24%)	\$(27,745.34)
	Subtotal	\$246,844.66
	15% Contingency	\$37,026.00
	Project Total	\$283,870.66
(B) Project Funding	CASO Rail Trail Reserve	\$283,870.00
	Funding Total	\$283,870.66

Prepared by:

Reviewed by



Jeff Bray
Manager, Parks and Open Spaces
Infrastructure and Engineering Services

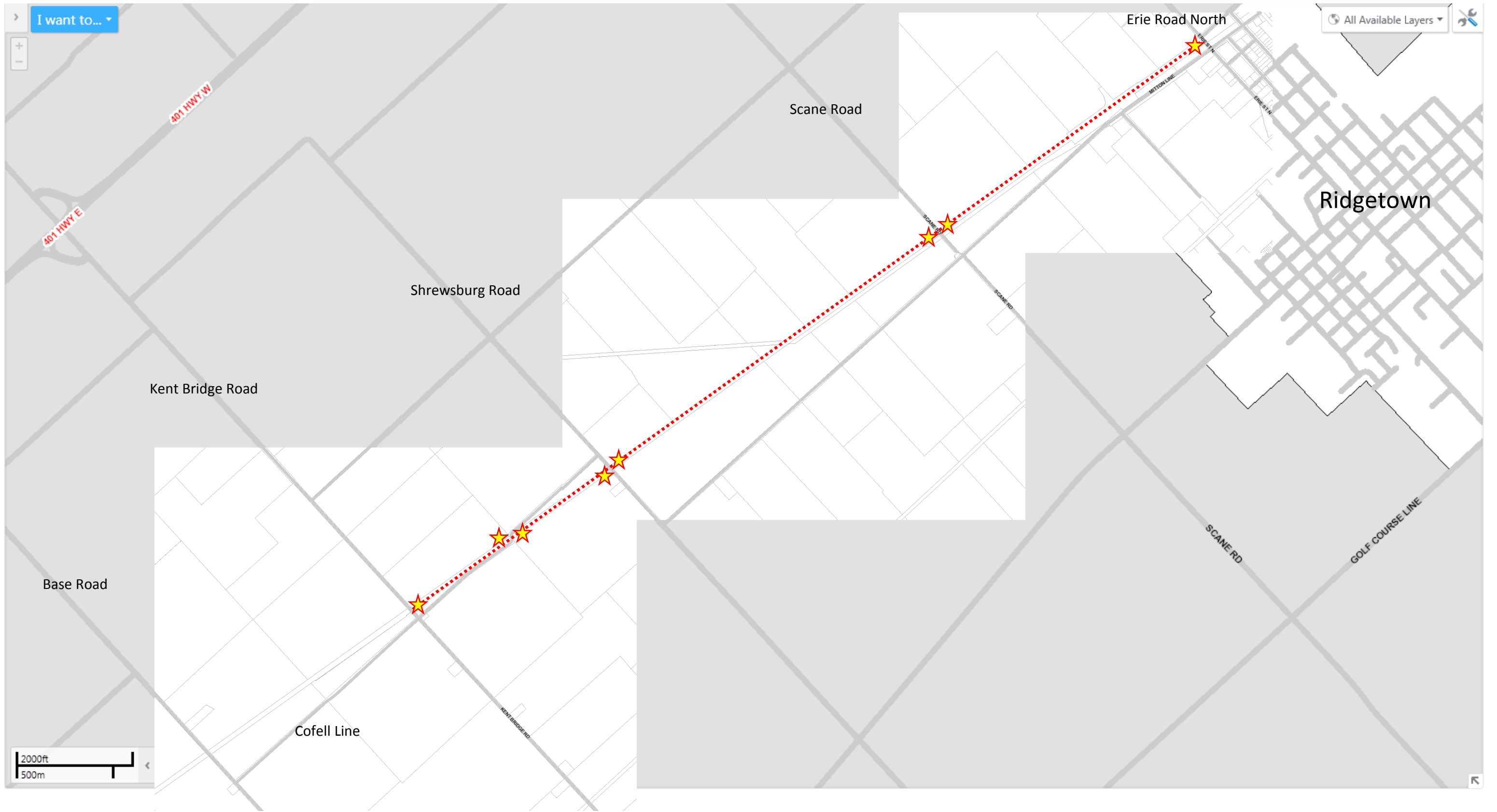
Thomas Kelly, P.Eng., MBA
General Manager
Infrastructure and Engineering Services

Consulted and confirmed the content of the consultation section of the report by:

Jennifer Scherle
Purchasing Officer
Financial Services

Attachment: A - Phase One CASO Rail Trail Site Plan

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Construction (Phase One).docx



CASO Rail Legend:

CASO Trail Construction Limit:

Gate Locations: ★