

**Municipality Of Chatham-Kent**  
**Infrastructure and Engineering Services**  
**Parks and Opens Spaces**

**To:** Mayor and Members of Council  
**From:** Genevieve Champagne  
Coordinator, Active Transportation & Special Events  
**Date:** March 7, 2018  
**Subject:** 2018 Active Transportation Lifecycle Projects

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**Recommendations:**

It is recommended that:

1. The list of 2018 Active Transportation projects totaling \$300,000 funded through the Active Transportation Reserve be approved.

**Background**

The Active Transportation Lifecycle was created to support active living and health through promotion, transportation and recreation initiatives.

Active transportation initiatives were included in the Trails Master Plan. These proposed projects include cycling infrastructure, line painting, promotional printed materials for education and awareness.

**Comments**

Proposed 2018 projects were reviewed with priority given to the following initiatives:

- On-road line painting to delineate cycling infrastructure
- Development of cycling map and signage
- Increase amount of cycling route infrastructure

Refer to Attachment A for project details.

### **Areas of Strategic Focus and Critical Success Factors**

The recommendation in this report supports the following areas of strategic focus:

Economic Prosperity:

Chatham-Kent is an innovative and thriving community with a diversified economy

A Healthy and Safe Community:

Chatham-Kent is a healthy and safe community with sustainable population growth

People and Culture:

Chatham-Kent is recognized as a culturally vibrant, dynamic, and creative community

Environmental Sustainability:

Chatham-Kent is a community that is environmentally sustainable and promotes stewardship of our natural resources

The recommendation in this report support the following critical success factors:

Financial Sustainability:

The Corporation of the Municipality of Chatham-Kent is financially sustainable

Open, Transparent and Effective Governance:

The Corporation of the Municipality of Chatham-Kent is open, transparent and effectively governed with efficient and bold, visionary leadership

Has the potential to support all areas of strategic focus & critical success factors

Neutral issues (does not support negatively or positively)

### **Consultation**

Chatham-Kent Trails Council was consulted and agrees with the projects proposed for 2018.

Infrastructure and Engineering Services staff have been consulted and agree with the proposed 2018 projects.

Financial Services has verified the current balance of the Active Transportation Lifecycle Reserve.

**Financial Implications**

The following is the status of the Active Transportation Lifecycle Reserve:

**2018 Active Transportation Lifecycle Reserve**

2017 Active Transportation Lifecycle Reserve Balance	\$513,623
2018 Estimated Lifecycle Allotment	\$72,727
<b>Total Funding Available for 2018 Projects</b>	<b>\$586,350</b>
2018 Proposed Lifecycle Projects	(\$300,000)
<b>Balance remaining in lifecycle reserve</b>	<b>\$286,350</b>

The balance remaining in the Active Transportation Lifecycle Reserve at the end of 2018 will be used for future lifecycle projects.

Prepared by:

Reviewed by:

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Genevieve Champagne, Coordinator  
Active Transportation & Special Events

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Jeff Bray, Manager  
Parks and Open Spaces

Reviewed by:

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Thomas Kelly, General Manager  
Infrastructure and Engineering Services

Consulted and confirmed the content of the consultation section of the report by:

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Brock Priddle  
Financial Analyst I, Financial Services

Attachment: A – 2018 Active Transportation Lifecycle Projects

c: Brock Priddle, Financial Analyst I, Financial Services  
Chatham Kent Trails Council  
Mark Ceppi, Engineering Technologist, Engineering and Transportation Services

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## 2018 Active Transportation Projects

Community		Project Name
1	Municipal Wide	<p><b>On-Road Line Painting to Delineate Cycling Infrastructure</b> The Trails Master Plan and the Transportation Master Plan identify many roads throughout the Municipality as cycling routes. Many proposed routes have existing road widths that will permit designated cycling lanes. In collaboration with the Engineering's Traffic section, delineating these routes presents a cost effective approach to establishing safe cycling routes within the municipality.</p>
2	Municipal Wide	<p><b>Cycling Map &amp; Signage</b> Collaborating with GIS, staff are in the process of developing a Municipality-wide cycling map. Routes within this document will depict proposed on-road routes that create community loops and connections that will link the municipality together. The community loops and connections will become signed routes under future project phases.</p>
3	Municipal Wide	<p><b>Cycling Route Infrastructure</b> The Municipality received \$755,203 through the Ontario Municipal Commuter Cycling Grant. These funds will be dedicated to the development of cycling route infrastructure. The grant stipulates that the municipality must provide 20% of the total project cost of each approved project that proceeds. This item will provide the 20% funding requirement to proposed cycling route infrastructure projects.</p>
		<b>Total: \$300,000</b>