

Municipality Of Chatham-Kent
Infrastructure and Engineering Services
Parks, Recreation and Cemeteries

To: Mayor and Members of Council
From: Collin Mardling
Supervisor, Cemetery Operations
Date: March 9, 2021
Subject: 2021 Cemetery Lifecycle Projects

Recommendations

It is recommended that:

1. The 2021 Cemetery Lifecycle Projects totalling \$59,000 be funded through the Cemetery Lifecycle Reserve.

Background

Presently, Cemetery Operations receives \$110,520 annually for lifecycle issues and future cemetery land acquisitions. For lifecycle items, this typically covers such items as general maintenance repairs to mausoleums, chapels, mortuary, garages, gates and water systems.

Comments

The projects were reviewed with priority given to the following items:

- Safety/health related
- Maintenance of critical investment
- Mandated/legislated
- Cost avoidance
- Partnership funding availability

2021 Cemetery Lifecycle Projects

	Cemetery	Project	Explanation
1.	All sites	Lot surveys	Increase number of available graves.
2.	Riverview	Garage door openers, security locks installation	Site security.
3.	Riverview/Bothwell	Facility painting	Maintenance of building exterior painted areas. Contractor required.
4.	Bothwell/Dresden	Installation of 5 benches	Branded seating and concrete pads.

	Cemetery	Project	Explanation
5.	Evergreen	Perimeter fence repair	Due to age and wear, maintenance/painting required to east and south railed fencing and gates.
6.	Maple Leaf	DiPrato statue repair	Severe deterioration occurring. Repair to structure, cleaning, and protective coating necessary.

Areas of Strategic Focus and Critical Success Factors

The recommendation in this report support the following areas of strategic focus:

Economic Prosperity:

Chatham-Kent is an innovative and thriving community with a diversified economy

A Healthy and Safe Community:

Chatham-Kent is a healthy and safe community with sustainable population growth

People and Culture:

Chatham-Kent is recognized as a culturally vibrant, dynamic, and creative community

Environmental Sustainability:

Chatham-Kent is a community that is environmentally sustainable and promotes stewardship of our natural resources

The recommendation in this report support the following critical success factors:

Financial Sustainability:

The Corporation of the Municipality of Chatham-Kent is financially sustainable

Open, Transparent and Effective Governance:

The Corporation of the Municipality of Chatham-Kent is open, transparent and effectively governed with efficient and bold, visionary leadership

Has the potential to support all areas of strategic focus & critical success factors

Neutral issues (does not support negatively or positively)

Consultation

Financial Services has verified the current balance of the Cemetery Lifecycle Reserve.

Financial Implications

The following is the status of the Cemetery Lifecycle Reserve:

2021 Cemetery Lifecycle Reserve	
2020 Cemetery Lifeamp Reserve Balance	\$272,596
2021 Cemetery Lifeamp Lifecycle Allotment	\$110,520
Total Funding Available for 2021 Projects	\$383,116
2021 Proposed Lifecycle Projects	\$47,000
Contingency for Project Overages	\$6,000
Contingency for Emergency Repairs or Replacements	\$6,000
Balance Remaining in Cemetery Lifeamp Reserve	\$324,116

Prepared by:

Reviewed by:

Collin Mardling, Supervisor
Cemetery

Jeff Bray, Director
Parks, Recreation and Cemeteries

Reviewed by:

Thomas Kelly, P.Eng., General Manager
Infrastructure and Engineering Services

Attachments: None

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