

**Municipality of Chatham-Kent**  
**Infrastructure and Engineering Services**  
**Parks, Recreation and Cemeteries**

**To:** Mayor and Members of Council  
**From:** Jeff Bray  
Director, Parks, Recreation and Cemeteries  
**Date:** March 23, 2021  
**Subject:** 2021 Outdoor Pool Lifecycle Projects

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**Recommendation**

It is recommended that:

1. The 2021 outdoor pools lifecycle projects valued at \$117,500 be approved and funded through the Outdoor Pools Lifecycle Reserve.

**Background**

In 2004, an Outdoor Pools Lifecycle Reserve was established to maintain the existing outdoor pools infrastructure. Chatham-Kent has seven operational outdoor swimming pools. The following chart shows the age and construction date of each outdoor pool facility.

<b>Community</b>	<b>Name of Pool</b>	<b>Year Built</b>	<b>Age of Facility</b>
Chatham	Jaycee Pool	Pre-1965	56+
	Orville Wright Pool	1963	58
	Walter Hawkins Pool	1963	58
Dresden	Dresden Kinsmen Pool	1967	54
Thamesville	Thamesville Pool	1956	65
Ridgetown	Ridgetown-Howard Community Pool	1969	52
Tilbury	Tilbury Memorial Pool	1968	53

### **Comments**

Administration has identified the following priority projects to be completed in 2021. A contingency has been included in the total cost for quote overages and emergency repairs or replacements.

**The estimates of each individual project have been removed to ensure a competitive bid process.**

<b>Location</b>	<b>Project</b>	<b>Comment</b>	<b>Estimated Cost</b>
Chatham: Orville Wright Pool	New hydro service	ESA has requested existing service be replaced.	
Dresden	New roof	Existing roof is starting to leak.	
Thamesville	Acid feeder replacement	Staff safety.	
Thamesville	Accessible ramp installation	Increase facility accessibility.	
Tilbury	Drinking fountain replacement	Existing drinking fountains are old, starting to leak and require constant maintenance.	
Various	Emergency repairs	Contingency for Emergency Repairs or Replacements	
Total			\$117,500

### **Areas of Strategic Focus and Critical Success Factors**

The recommendation in this report supports the following areas of strategic focus:

Economic Prosperity:

Chatham-Kent is an innovative and thriving community with a diversified economy

A Healthy and Safe Community:

Chatham-Kent is a healthy and safe community with sustainable population growth

People and Culture:

Chatham-Kent is recognized as a culturally vibrant, dynamic, and creative community

Environmental Sustainability:

Chatham-Kent is a community that is environmentally sustainable and promotes stewardship of our natural resources

The recommendation in this report supports the following critical success factors:

Financial Sustainability:

The Corporation of the Municipality of Chatham-Kent is financially sustainable

Open, Transparent and Effective Governance:

The Corporation of the Municipality of Chatham-Kent is open, transparent and effectively governed with efficient and bold, visionary leadership

Has the potential to support all areas of strategic focus & critical success factors

Neutral issues (does not support negatively or positively)

### **Consultation**

Financial Services has verified the current balance in the Outdoor Pool Lifecycle Reserve for the 2020 year end.

The Manager, Recreation & Community Engagement Services, has been consulted and agrees with the lifecycle projects to be completed.

The Facility Supervisors, Recreation Facilities provided information on recommended lifecycle projects for their respective areas.

### **Financial Implications**

The following is the status of the 2021 Outdoor Pool Lifecycle Reserve:

<b>2021 Outdoor Pool Lifecycle Reserve</b>	
2020 Outdoor Pool Lifecycle Reserve Balance	\$355,184
2021 Estimated Lifecycle Allotment	\$113,027
<b>Total Funding Available for 2021 Projects</b>	<b>\$468,211</b>
2021 Proposed Project Costs <sup>A</sup>	-\$117,500
<b>Balance Remaining in Lifecycle Reserve</b>	<b>\$350,711</b>

**Note A:** Contingency of \$20,500 for project overages is accounted for in the estimate.

The balance remaining in the Outdoor Pool Lifecycle Reserve at the end of 2021 will remain in the lifecycle budget for future projects.

Prepared by:

Reviewed by:

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Jeff Bray, Director  
Parks, Recreation and Cemeteries

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Thomas Kelly, P.Eng., MBA  
General Manager  
Infrastructure and Engineering Services

Consulted and confirmed the content of the consultation section of the report by:

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Ann Robinson, Manager  
Recreation & Community Engagement Services

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