

**Municipality of Chatham-Kent**  
**Infrastructure and Engineering Services**  
**Parks, Recreation and Cemeteries**

**To:** Mayor and Members of Council  
**From:** Jeff Bray  
Director, Parks, Recreation and Cemeteries  
**Date:** March 23, 2021  
**Subject:** 2021 Indoor Pool Lifecycle Projects

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**Recommendations**

It is recommended that:

1. The 2021 indoor pools lifecycle projects valued at \$107,750 be approved and funded through the Indoor Pool Lifecycle Reserve.

**Background**

In 1999, Council approved the Blenheim Leisure Centre (Gable Rees Rotary Pool) and Wallaceburg Sydenham Pool Business Plans, which included establishing a lifecycle reserve for indoor pools to address capital asset replacements such as flooring, safety rails, heating equipment and lifeguard chairs.

**Comments**

Administration has identified the following priority projects to be completed in 2021. A contingency has been added for quote overages and emergency repairs or replacements.

**The estimates of each individual project have been removed to ensure a competitive bid process.**

<b>Location</b>	<b>Project</b>	<b>Comments</b>	<b>Estimated Cost</b>
Gable Rees Rotary Pool	Paint basement walls	Existing paint has become worn.	
	Hallway floor replacement	Tiles are original and have become broken, faded and slippery when wet.	

Location	Project	Comments	Estimated Cost
Gable Rees Rotary Pool	Paint exterior storage room	One wall was painted to remove graffiti. Remaining walls need to be painted to match.	
Sydenham Pool	Re-grout the pool deck tile	Deck tile was installed in 1997. Re-grouting is required to ensure tile integrity.	
	Mini-scrubber replacement	Existing unit is no longer operational.	
	Chlorine controller replacement	Existing automatic chlorine feed unit is 20 years old and has started to demonstrate significant malfunctions.	
Various	Emergency repairs	Contingency for Emergency Repairs or Replacements	
Total			\$107,750

### **Areas of Strategic Focus and Critical Success Factors**

The recommendation in this report support the following areas of strategic focus:

Economic Prosperity:

Chatham-Kent is an innovative and thriving community with a diversified economy

A Healthy and Safe Community:

Chatham-Kent is a healthy and safe community with sustainable population growth

People and Culture:

Chatham-Kent is recognized as a culturally vibrant, dynamic, and creative community

Environmental Sustainability:

Chatham-Kent is a community that is environmentally sustainable and promotes stewardship of our natural resources

The recommendation in this report support the following critical success factors:

Financial Sustainability:

The Corporation of the Municipality of Chatham-Kent is financially sustainable

Open, Transparent and Effective Governance:

The Corporation of the Municipality of Chatham-Kent is open, transparent and effectively governed with efficient and bold, visionary leadership

Has the potential to support all areas of strategic focus & critical success factors

Neutral issues (does not support negatively or positively)

### **Consultation**

Financial Services has verified the current balance in the Indoor Pool Lifecycle Reserve for the 2020 year end.

The Manager, Recreation & Community Engagement Services has been consulted and would arrange pool schedules where necessary to allow for lifecycle projects to be completed.

The Facility Supervisors of Blenheim and Wallaceburg provided information on recommended lifecycle projects for their respective areas.

### **Financial Implications**

The following is the status of the 2021 Indoor Pool Lifecycle Reserve:

<b>2021 Indoor Pool Lifecycle Reserve</b>	
2020 Indoor Pool Lifecycle Reserve Balance	\$46,661
2021 Lifecycle Allotment	\$104,550
<b>Total Funding Available for 2021 Projects</b>	<b>\$151,211</b>
2021 Proposed Project Costs <sup>A</sup>	-\$107,750
<b>Balance Remaining in Lifecycle Reserve</b>	<b>\$43,461</b>

**Note A:** Contingency of \$15,000 for project overages is accounted for in the estimate.

The balance remaining in the Indoor Pool Lifecycle Reserve at the end of 2021 will remain in the lifecycle budget for future projects.

Prepared by:

Reviewed by:

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 Jeff Bray, Manager  
 Parks, Recreation and Cemeteries

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 Thomas Kelly, P.Eng., MBA  
 General Manager  
 Infrastructure and Engineering Services

Consulted and confirmed the content of the consultation section of the report by:

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Ann Robinson, Manager  
Manager, Recreation & Community Engagement Services

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