

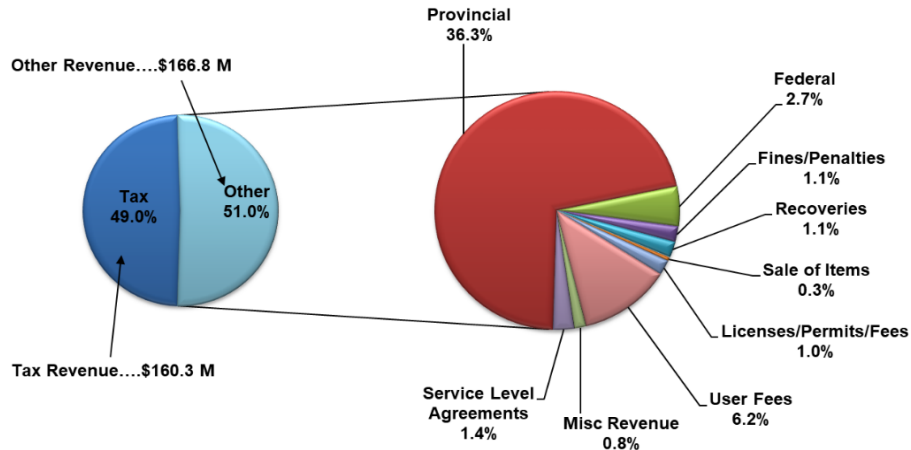
## 2019 Budget Change

|   |                      |                        |
|---|----------------------|------------------------|
| <b>Municipal Operations:</b>            | <b><u>Tabled</u></b> | <b><u>Approved</u></b> |
| Municipal Departments                   | 0.91%                | 0.69%                  |
| Police Services                         | <u>0.36%</u>         | <u>0.36%</u>           |
|   | 1.27%                | 1.05%                  |
| <b>Infrastructure Renewal:</b>          |                      |                        |
| Provincial Asset Mgmt. Plan Requirement | <u>0.43%</u>         | <u>0.94%</u>           |
| <b>Net Tax Impact %</b>                 | <b><u>1.70%</u></b>  | <b><u>1.99%</u></b>    |

### 2019 Municipal Taxes for a Typical Residence

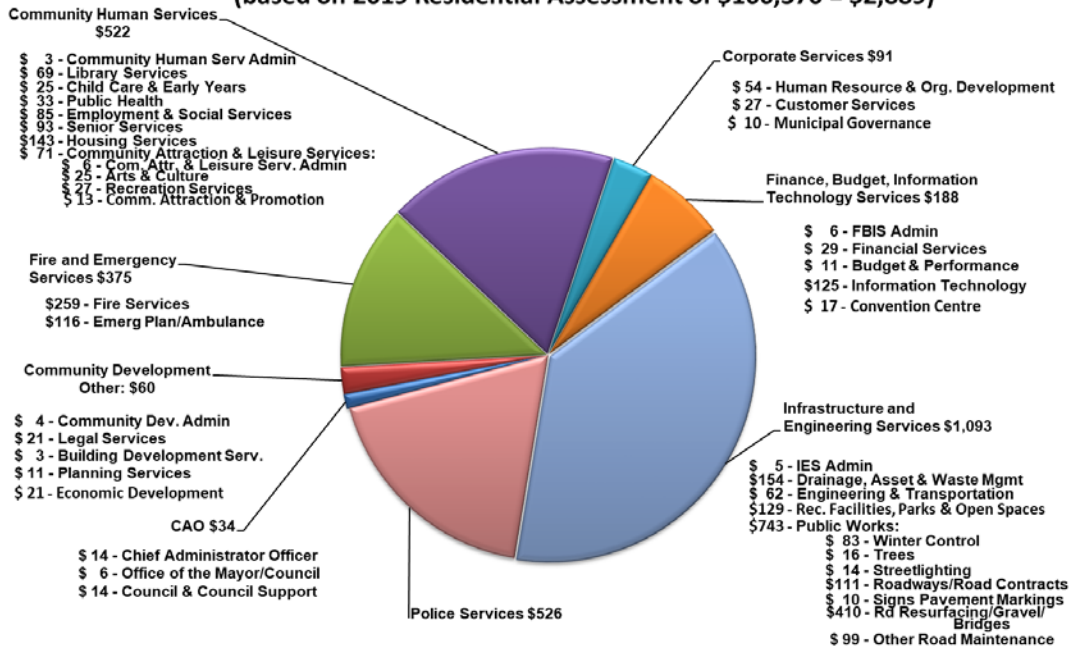
|                    |                       |
|--------------------|-----------------------|
| Municipal portion  | \$2,889               |
| Education portion  | <u>268</u>            |
| <b>Total Taxes</b> | <b><u>\$3,157</u></b> |

### 2019 Revenue Breakdown Total ..... \$327,141,152



Data Source: 2019 Approved Base Budget

### 2019 Avg Household Contribution to Municipal Services (based on 2019 Residential Assessment of \$166,370 = \$2,889)



Data Source: 2019 Approved Base Budget (excludes Education portion)

Visit our CK website at [www.chatham-kent.ca](http://www.chatham-kent.ca) for more detailed information on service costs