

Municipality Of Chatham-Kent
Infrastructure and Engineering
Parks, Recreation and Cemeteries

To: Mayor and Members of Council
From: Jeff Bray
Director, Parks Recreation and Cemeteries
Date: June 24, 2020
Subject: 2020 Splash Pad Lifecycle Projects

Recommendation

It is recommended that:

1. The 2020 splash pad lifecycle projects valued at an estimated cost of \$40,120 to be funded through the Splash Pad Lifeamp Reserve, be approved.

Background

The Municipality maintains 8 splash pads in the Communities of Bothwell, Chatham, Mitchell's Bay, Ridgetown, Tilbury, Thamesville, Wallaceburg and Wheatley.

The Splash Pad Lifeamp Reserve was established with funding from the following areas:

- One-time allotment of utility funds for the Tilbury splash pad not utilized in 2011 in the amount \$15,000
- An annual splash pad lifeamp allotment implemented in 2015 in the amount of \$8,500 and increased to \$28,500 in 2017
- In 2016, a transfer of pool reserves remaining after the closure of Memorial Pool in Chatham in the amount \$55,800
- An allotment of \$8,500 was approved during 2018 budget deliberations for the lifeamp funding of the new Wallaceburg splash pad

This reserve will be used to fund repair and replacement costs of various splash pad components.

Comments

Administration has identified the following priority project to be completed in 2020:

Location	Project	Comment
Tilbury Splash Pad	Drain repair	Surface around the drain is heaving causing a trip hazard
Kingston Park Splash Pad	Drain repair	Repair broken subsurface drain pipe

A contingency has been included in the total cost for quote overages and emergency repairs or replacements.

Areas of Strategic Focus and Critical Success Factors

The recommendation in this report supports the following areas of strategic focus:

Economic Prosperity:

Chatham-Kent is an innovative and thriving community with a diversified economy

A Healthy and Safe Community:

Chatham-Kent is a healthy and safe community with sustainable population growth

People and Culture:

Chatham-Kent is recognized as a culturally vibrant, dynamic, and creative community

Environmental Sustainability:

Chatham-Kent is a community that is environmentally sustainable and promotes stewardship of our natural resources

The recommendation in this report supports the following critical success factors:

Financial Sustainability:

The Corporation of the Municipality of Chatham-Kent is financially sustainable

Open, Transparent and Effective Governance:

The Corporation of the Municipality of Chatham-Kent is open, transparent and effectively governed with efficient and bold, visionary leadership

- Has the potential to support all areas of strategic focus & critical success factors
- Neutral issues (does not support negatively or positively)

Consultation

Financial Services has verified the current balance in the Splash Pad Lifeamp Reserve for the 2019 year end.

All Facility Supervisors provided input on projects in their respective areas.

Financial Implications

The following is the status of the 2020 Splash Pad Lifeamp Reserve:

2020 Splash Pad Lifeamp Reserve	
2019 Splash Pad Lifeamp Reserve Balance	\$190,300
2020 Estimated Lifeamp Allotment	\$37,000
Total Funding Available for 2020 Projects	\$227,300
2020 Proposed Project Costs	\$40,120
Balance Remaining in Lifeamp Reserve	\$187,180

The balance remaining in the Splash Pad Lifeamp Reserve at the end of 2020 will remain in the lifeamp budget for future projects.

Prepared by:

Reviewed by:

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